Cyngor Tref Pontyclun Town Council

Croesawn ohebu yn Gymraeg a fydd gohebu yn y Gymraeg ddim yn arwain at oedi gormodol. Rhowch wybod inni beth yw'ch dewis iaith e.e. Cymraeg neu'n ddwyieithog

Swyddfa Cyngor Canolfan Gymunedol Pontyclun Heol yr Orsaf Pontyclun CF72 9EE

Ffôn: 01443 238500

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Council Office Pontyclun Community Centre Heol yr Orsaf Pontyclun CF72 9EE

Telephone: 01443 238500
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Website: www.pontyclun.net

Mae Swyddfeydd y Cyngor fel arfer ar agor o ddydd Llun i ddydd Gwener 10am tan hanner dydd ac eithrio Gwyliau Banc The Council Offices are normally open Monday to Friday 10am to noon except Bank Holidays

Draft minutes

Draft minutes of the February monthly meeting of Pontyclun Town Council held at 6.30 p.m. on Thursday 1st February 2024.

Jan	Feb	Mar	Anr		023					2024
Jan	Feb	Mar	A mr							\neg
			Apr	May	Jun	Jul	Sep	Oct	Nov	Feb

Draft minutes

At the start of the meeting Councillor Willis asked that in future meetings are held monthly going forward and that we do not leave a gap by moving dates

- 1. To receive apologies for absence none
- 2. Disclosure of personal and pecuniary interest in items of business listed below in accordance with the Code of Conduct.
 - a. Councillor Jordan Thorne declared a personal and pecuniary interest in item 13 as he has a business involved with branding/marketing.
 - b. Councillor Kelly Sherratt declared an interest in item 13 as is employed by NRW and knows one of the landowners personally.
- 3. Public presentations to Council none
- 4. To confirm minutes of the Council's monthly meeting of 9th November are a true record and discuss minor matters arising from them.
 - a. The minutes were confirmed as accurate, no minor matters arising.
- 5. To consider report on Council Payments and finances
 - a. The Council confirmed payments in Oct, Nov and Dec 2023 and also implementation of 2023 Nationally agreed pay award for staff.
- 6. To receive update on Community Events
 - a. The Council considered the report on Community events. They also noted the positive comments about Pontyclun at Christmas in comparison with other nearby areas.
 - b. The Council agreed the following.
 - i. The Christmas tree light switch on improvement suggestions were accepted.
 - ii. The councillors decided that they wish to sell Mulled wine/hot chocolate at the Christmas light switch on and the Christmas fayre to raise funds for the Council.
 - iii. The date for the 2024 Christmas lights switches on was confirmed for 23rd November. Banners prepared for this event should be made flexible enough to be used with variable dates in November going forward. The council will fix each date annually.
 - iv. The suggested improvements for the Christmas fayre were agreed.
 - v. The Council agreed to increase the number of Community Group Christmas trees in shops this year to 15.
 - vi. The Council agreed to run a further Shop fronts competition this Christmas.
 - vii. The council agreed that a bid for Christmas event funding to RCT should include monies for
 - 1. A PA system
 - 2. Staging
 - 3. Increased Christmas lights for the area for those areas with no lighting such as Miskin or small displays like Groesfaen
- 7. To receive updates on Town Improvements
 - a. The Council noted the report.
 - b. There was no update on beds at the schools or BT boxes other than YGGG school were looking for beds inside the school grounds and Council was happy to do so.
 - i. The clerk advised he had been approached by a resident who had a large hexagonal planter which they could donate to us and would be delighted for it to be near YGGG school as a grandchild attended the school.
 - c. The Council agreed to the Talygarn improvement plan.
 - d. The Council confirmed delegation of Powers to Clerk to pursue grants and funding for projects agreed by Council or which furthered Council aims and to commence works to implement if funding obtained.
 - e. The Council decided to purchase an "Owls and hedgehogs" bench for opposite the war memorial with a plaque commemorating Town status/175 years of Pontyclun.

- 8. To receive report on actions to commemorate Pontyclun's 175 anniversary.
 - a. The Council agreed to consider the following actions to commemorate the 175th anniversary of Pontyclun.
 - i. Improvements to Picnic in the Park to include.
 - 1. An it's a Knockout style competition between local businesses
 - 2. To investigate the feasibility of a carnival parade
 - ii. To investigate options to hold a twinning event with Ravensburg, which is RCT twin for the old Taf Ely district.
 - iii. To seek to add names to the war memorial of individuals who should be remembered but currently may not and hold an appropriate ceremony to mark this.
 - iv. The Town Status working group has been delegated the responsibility for arranging these.
- 9. To consider Council risk review for 2024
 - a. The Council noted the position and confirmed acceptance of review.
 - b. In particular the risks due to staffing issues were noted and the actions being taken to improve resilience here. They noted that use of contractors could be part of the solution here.
 - c. Confidential report on Cyber security will be prepared in due course after the Clerk has attended some relevant training (already booked in)
- 10. To receive update on Council plan 2023-24
 - a. The Council noted the update.
- 11. To discuss potential dumping of waste at land near Strawberry Lane
 - a. Councillor Rhys Williams advised the members of issues around "dumping" at land near to Strawberry lane.
 - b. He advises that NRW are aiming to prepare a case for prosecution for some issues, however Councillor Kelly Sherratt advised that much of what is currently being deposited relates to farm matter (e.g. straw/manure) and this is allowed under regulations.
- 12. To consider grant requests
 - a. A grant of £250 was agreed for RCT Community wind band using S19 Local government (Misc. provisions) act 1976.
- 13. To consider Town branding
 - a. Councillor Thorne withdrew for this discussion.
 - b. The Council agreed that Councillors Paul Binning and Jordan Thorne could look at options and report back to Council at a future meeting.
- 14. To consider report on Budget and Precept for 2024-25
 - a. The Council considered the budget papers and agreed the following key matters.
 - i. Budget as per attached spreadsheet
 - ii. Earmarked reserve transfers as noted on the spreadsheet.
 - iii. To continue to fund the general reserve each year of the remaining Council term so that our policy of aiming to reach 25% of annual spending in reserve by the end of this council term can be achieved. This budget plans to increase the reserve by £7k in 2024-25
 - iv. To set a precept of £235970 for 2024-25, which is an increase of 14.98% on prior year.
 - v. The Clerk to hold off advising RCT CBC until 16th Feb in case RCT makes any announcements in its budgeting process which might significantly affect us.
 - vi. The appendix to these minutes detail the various ancillary decisions made during this process.

Appendix – Budget decisions agreed by Council.

The key budget decisions reached are provided in the main minutes of the meeting.

These were informed by the following ancillary decisions.

- The Council noted budget for tree works and the fact that this can be managed by us by changing the number of trees planned to be cut. Reducing work would of course extend the period that the woods remained partly closed.
- 2. The Council agreed grants budget same as 2023-4 and also
 - a. If Pontyclun RFC wish to apply for funding again then we would ask for details of how they are reducing reliance on our funding by looking at ways to increase other income and or reduce costs
 - b. The Council agreed that our Grants policy be changed to allow up to 20% of our general grants (£1k in 2024-25) to be offered proactively by us to help achieve our aims.
 - c. All groups being offered over £200 to be asked to undertake a community activity to support our objectives as a condition of the grant. E.g. a litter pick, support an event. If a group can demonstrate they are doing so already then, they would not be forced to do more.
- 3. The Council agreed a £10k events budget as described including.
 - a. Santa grotto to be run by Council and ideally funded by donations.
 - b. The Council agreed to spend £100 on large poppies for lamp posts at Remembrance time.
 - c. The Council declined to use CIL monies towards a Christmas tree at Cefn y Hendy /Ynysddu
- 4. The council agreed the one-off items in budget and also recommended method of payment outlined in papers.
 - a. It was noted that SEW Rivers trust may be able to provide funding towards the fencing at Riverside walk reducing amount required from Community Infrastructure funds.
- 5. The Council noted town improvements and budget requests.
 - a. £2k was set aside towards paying for works which could be used for contractors, donations to groups who may support or other options.
 - b. The council committed to support cost of a bus shelter for Cefn y Hendy to be agreed with RCT CBC who are believed to be installing 2 in that area. This would make 3 in total with locations to be decided later. Funding from CIL monies when received.
- 6. The council considered the Town status working group suggestions.
 - a. The Council agreed a newsletter subject to funding using advertising.
 - b. The Council agreed to fund up to 5 Freedom of the town awards.
- 7. The Council agreed the recommended transfers to earmarked reserves including.
 - a. £5k to replace the monies used for tree works in 2023 funded by Pontyclun park reserve.
 - b. No transfer to tree reserve
 - c. £2k transfer to Christmas lights reserve to reflect additional lighting now held.
 - d. Extra £5k to vehicle fund to give option to purchase electric vehicle on replacement.
- 8. The Council agreed to set budget to increase general reserve by £7k towards reaching out target of 25% of spending by the end of the Council term.
- 9. The Council decided that they would seek sponsorship of events and Councillors would gather ideas and present to next meeting.
 - a. As this is not guaranteed no sum was placed into budget but any raised would be used for next year or for additional activities/services

Pontyclun Town Council 2024-25 budget

Expenditure - excluding items from Earmarked reserves or where agreed to pay from General reserve or one offs paid for by grants

ltem	2022-23	2023	-24	2024-25
item	Actual	Budget	Projected	Recommended budget
Staffing costs	112096	126500	125200	134110
Utilities	922	500	500	500
Street lighting	196	600	600	650
Refuse	1048	1170	570	600
Non domestic rates	2016	2120	2005	2130
Vehicle running costs	2869	2100	2500	2400
Tree costs	320	1000	19032	20000
Grass cutting	2125	2235	2232	2370
Maintenance & minor				
projects	10754	3000	3000	4250
Planting	1942	1900	2050	2200
Tools & Equipment	821	600	400	600
H&S / Protective equip	390	900	620	900
Cleaning costs	1054	1350	7000	0
Telephony/Broadband	779	920	910	920
Insurance	1357	1500	1405	1500
Website	300	300	300	300
Software/Hardware	984	1200	1200	1200
Training	470	500	500	500
Travel expenses	32	50	50	50
Subscriptions	1406	1500	1506	1600
Office rent	4133	4600	4550	4830
printing	238	380	300	940
Audit cost	470	1700	900	1600
Admin & stationery	421	500	500	500
Remembrance Sunday	120	160	110	0
Community Grants	3833	8000	8000	8000
Community Events	5142	9600	9600	10000
Councillor allowances and	600	1000	1200	1000
Room hire	0	400	0	0
Total costs	156838	176285	196740	203650

INCOME

INCOME				
Item	2022-23	2023	-24	2024-25
iteiii	Actual	Budget	Projected	Recommeded budget
Caterer rent	602	0	0	0
Grass cutting	300	300	300	300
Other income	5566	1500	1900	1000
Donations	2450	0	300	250
Grants	23383	16150	17181	0
Event pitch hires	0	1000	1942	2000
Footpath grant	480	480	480	480
Fundraising events	0	500	500	500
Total income	32781	19930	22603	4530
Net expenditure Transfer to earmarked reserves in annual budget	124057 12400	156355 23300	174137 23300	199120 32450
Funding general reserve (minus means transfer from general reserve) One off items planned for in budget Café 50 net position	-2840	5000		7000 7400 -10000
Precept	132584	205225	205225	235970

Appendix 11a

Ear Marked Reserves position (Excluding sinking reserves for specific items)

Reserve	Estimated fund at year end	Policy recommends to trf	Transfer in 2023-24	RFO recommendation for 2024-25
Street furniture	4580	3500	3350	3500
Pontyclun park	22154	7500	12500	17500
Trees	0	2000	2000	0
Hardware/ Software	1571	0	0	0
Vehicle	16000	2000	2000	7000
Machinery/tools	3000	300	300	300
Elections	6934	1350	1350	1350
Office	600	100	100	100
Christmas	1000	1000	1000	2000
Floral planters replacement	3121	700	700	700
CIL	39000	infrastructure fund	0	0
Training	350	balance of budget not spent	0	0
TOTALS	98310	18450	23300	32450

One off items requested for consideration at budget

Item	Estimated cost	Comments
Ward budgets	3000	£1k per ward
Xmas fixings testing	2000	includes 750 for repairs
Bus shelter C-y-Hendy	0	Use next tranche of CIL
garage door repair	1900	
Total	6900	

Town centre Working group actions for budget

Item	Estimated cost	Comments
Newsletter	0	Council decided to use advertising to fund this
Freedom of the Town	500	
Total	500	

Café 50 related matters

14.98%

Item	Amount	Comments
Coordinator grant	-10000	
Room hires	-2000	
RCT payment for costs	-7350	
Cleaner costs	8700	Higher of contractor or In house cleaner
Cleaning materials	450	
Cicaring materials	430	
Other	200	
Total	-10000	

Community Infrastructure Levy spending planned

Item	Estimated cost	Comments
Caretaker storage	3500	
Fencing at Riverside W	2000	Balance to complete fence and steps
Muga panels	10000	For 2025 works
Phone box door	1500	Box in Miskin
Additional staffing	2000	8 hrs per week over summer
Total	19000	

Cyngor Tref PONTYCLUN Town Council

Payments for confirmation

The Council's payments for January and February are provided for confirmation by members.

Action – members to confirm payments for January and February

Payments for Authorisation

The deposit for the Christmas marquee is now due for payment. £672 inclusive of VAT

The Council's insurance is due for renewal. We agreed a 3-year fixed price arrangement last year. The premium is £1357.46 and includes free access to mapping software which we do use regularly.

RCT CBC have sent us their bill for annual grass cutting in the park. This comes to £2231.66 plus vat

The One Voice Wales annual membership fee is due 1st April. This item added in case bill arrives by meeting and can then be approved for immediate payment. Likely to be around £1100.

Action members to approve payments above

Ivor Woods tree works

We have been in discussion with a local business who has offered to do some trees in Ivor Woods. They have done work for us before relating to drainage in the woods and also do lots of work for Pontyclun FC, Pontyclun RFC and Llanharry CC.

They have quoted £200 a tree to include processing the trunk into smaller more manageable pieces (which could then be taken away by residents).

The cheapest quote we have had in the last few years averaged out to £240 a tree, leaving the trunk largely intact, so requiring further processing before it could be removed.

Our Financial regulations allow to give preference to local and RCT based firms. This quote works out cheaper than previous ones we would wish to use them for at least some works, if nothing else to test their work and give us additional options going forward

We recommend asking them to do 50 trees at this time. It would use half our budget for the year.

Action – members to consider tree works agreeing that no other quotations required for this.

Events budget

After the deposit for next year's marquee there will be some money left in the events budget.

The Clerk proposes that this is transferred into an earmarked reserve towards the 175th anniversary events which will need paying for in 2024-25

Action – members to consider this request

Bench installation

Members agreed up to £2k towards work on Town improvement e.g. bench installations

Benches will be delivered shortly and we wish to start installations as soon as possible.

An outside commercial contractor has indicated about £600 per installation (inc materials).

Clerk recommends seeing if the Men's shed group would be able to help us with this work using some/all of this money as a grant towards them for the help

There are a total of 10 benches and some plaques to attach to Tabernacle Chapel

Action – members to consider and agree a sum

Banking arrangements

As our earmarked reserves are growing and interest rates have risen it is appropriate to review our banking arrangements.

The Clerk has prepared a Council policy on banking and investments for Council approval (appendix 2c). It should be noted that not all financial institutions will allow Local authorities to hold savings accounts with them. This is particularly true of those paying higher interest.

At this time the Clerk recommends

- Keeping approx. £20k in the Councils current account with Lloyds bank
- Placing £70k into a 32 day notice account with Lloyds pending identifying a suitable alternative provider for Council to approve. (2.6% interest paid)
- Placing the balance of the Council's funds into an instant access saver with Lloyds bank (1.3% interest paid)

Action – members to confirm policy and planned initial arrangements

2024-25 payments

We provide a schedule of trade accounts in appendix 2d for Council to review and note.

To help smooth the processing of payments, each March the Council is asked to confirm its regular payments, standing orders, direct debits etc for the following year. This list is provided in appendix 2e

This lists details all payments which are over £250 or might be over £250 and allows these payments to be made without getting additional authorisation at each receipt. It also allows us to pay some of these once annually rather than monthly thereby reducing the administrative time involved in processing and recording payments.

The list of payments for approval is attached – approval is to allow payment up to total budget limit.

Action – members to authorise regular payments listed up to limit set in budget

Date: 06/02/2024

Time: 11:10

Pontyclun Town Council

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Bank Reconciliation up to 31/01/2024 for Cashbook No 1 - Current Bank A/c General

Date	Cheque/Ref	Amnt Paid	Amnt Banked	Stat Amnt	Difference	Cleared	Payee Name or Description
02/01/2024	DD	20.94		20.94		R 🌉	Screwfix Direct Ltd
2/01/2024	DD	15.99		15.99		R 🌉	Screwfix Direct Ltd
4/01/2024	DD	66.24		66.24		R 📕	British Telecom
4/01/2024	BCARD	23.28		23.28		R 🧵	Amazon Marketplace
4/01/2024	BCARD	36.00		36.00		R 📕	SLCC Enterprises Ltd
4/01/2024	BCARD	18.00		18.00		R 🌉	SLCC Enterprises Ltd
4/01/2024	BCARD	594.00		594.00		R 🔳	First Rescue Traing
4/01/2024	BCARD	37.19		37.19		R 📕	HelloPrint
4/01/2024	BCARD	46.38		46.38		R 🔳	Net World Sports
4/01/2024	BCARD	14.99		14.99		R 📕	Amazon Marketplace
4/01/2024	BCARD	29.98		29.98		R 🔳	Amazon Marketplace
4/01/2024	BCARD	222.00		222.00		R 📕	BGS
4/01/2024	BCARD	-46.38		-46.38		R 📕	Net World Sports
4/01/2024	BCARD	46.38		46.38		R 🔳	Net World Sports Ltd
4/01/2024	FPIATWIGG		21.00	21.00		R 📕	Receipt(s) Banked
5/01/2024	BCARD	25.86		25.86		R 📕	Tesco
5/01/2024	BCARD	-25.86		-25.86		R 🔳	Tesco
9/01/2024	DD	162.00		162.00		R 🔳	Grenke Ltd
5/01/2024	FPO	148.96		148.96		R 🔳	Cleanmated Ltd
5/01/2024	FPO	297.92		297.92		R 📕	Cleanmate Ltd
5/01/2024	FPO	42.00		42.00		R	SLCC Enterprises Ltd
5/01/2024	FPO	42.00		42.00		R 📕	SLCC Enterprises Ltd
5/01/2024	FPO	108.00		108.00		R 🔳	Vision ICT Ltd
5/01/2024	DD	7.12		7.12		R 🔳	British Telecom
5/01/2024	FPO	36.00		36.00		R 🔳	SLCC Enterprises Ltd
3/01/2024	FPIBLUSKY		410.00	410.00		R 📕	Receipt(s) Banked
7/01/2024	FPIBLUESKI		20.00	20.00		R 📕	Receipt(s) Banked
9/01/2024	VISA	70.18		70.18		R 🔳	LBS Builders Merchants Ltd
2/01/2024	so	918.30		918.30		R 🔳	7
2/01/2024	so	1,867.91		1,867.91		R 🔳	
2/01/2024	so	1,368.23		1,368.23		R 🌉	Salani
2/01/2024	so	1,390.23		1,390.23		R 🏢	
2/01/2024	so	1,183.94		1,183.94		R 📕	Manufaculties -
2/01/2024	BP	1,674.01		1,674.01		R 🎹	HMRC
2/01/2024	DD	24.79		24.79		R 📕	SWALEC
2/01/2024	BGCHMRC		3,714.04	3,714.04		R 🌉	Receipt(s) Banked
6/01/2024	DD	15.64		15.64		R 🔳	EE Ltd
6/01/2024	DD	-15.64		-15.64		R 🌉	EE Ltd
6/01/2024	PAY	7.85		7.85		R 🔚	Lloyds Bank plc
5/01/2024	DD	16.34		16.34		R 📕	EE Ltd
9/01/2024	DD	116.40		116.40		R 🌉	BIBO Ltd
9/01/2024	FPO	1,992.18		1,992.18		R 📕	RCTCBC
9/01/2024	FPO	25.00		25.00		R	Llantrisant+District 50+ Forum
9/01/2024	FPO	650.00		650.00		R 📕	
9/01/2024	FPO	50.00		50.00		R 📕	C Carmichael
9/01/2024	FPO	75.00		75.00		R 📕	Ist Pontyclun Scouts
9/01/2024	FPO	50.00		50.00		R 🔳	ABlaze
9/01/2024	FPO	60.00		60.00		R 📕	Action Hire Ltd

Date: 06/02/2024

Pontyclun Town Council

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Time: 11:10

Bank Reconciliation up to 31/01/2024 for Cashbook No 1 - Current Bank A/c General

Date	Cheque/Ref	Amnt Paid	Amnt Banked	Stat Amnt	Difference	Cleared	Payee Name or Description
31/01/2024	FPIBLUSKY		410.00	410.00		R 📕	Receipt(s) Banked
31/01/2024	FPIBLUSKYU		-410.00	-410.00		R 🔳	Receipt(s) Banked
	3 -	13,509.35	4,165.04				

Signat	ory 1	:
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Signatory 2:

Name ______Date _____



Date: 05/03/2024

Pontyclun Town Council

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Time: 10:34

Bank Reconciliation up to 29/02/2024 for Cashbook No 1 - Current Bank A/c General

Date	Cheque/Ref	Amnt Paid	Amnt Banked	Stat Amnt	Difference	Cleared	Payee Name or Description
01/02/2024	DEPPTREFOI		42.00	42.00		R 🔳	Receipt(s) Banked
05/02/2024	BCARD	2.44		2.44		R 🔳	Amazon Marketplace
05/02/2024	BCARD	18.35		18.35		R	Amazon Marketplace
05/02/2024	VISA	100.00		100.00		R 🔳	The Poppy Shop
05/02/2024	BCARD	20.27		20.27		R 🔣	Screwfix Direct Ltd
05/02/2024	BCARD	222.76		222.76		R 🔳	Amazon Marketplace
05/02/2024	BCARD	25.19		25.19		R	Steroplast
05/02/2024	BCARD	-25.19		-25.19		R 🔳	Steroplast
05/02/2024	BCARD	11.24		11.24		R	Amazon Marketplace
05/02/2024	BCARD	57.14		57.14		R 🔳	Screwfix Direct Ltd
05/02/2024	BCARD	25.19		25.19		R	Steroplast
05/02/2024	BCARD	109.99		109.99		R 🔳	Norton
05/02/2024	BCARD	48.55		48.55		R 🔣	ebay
05/02/2024	BCARD	-109.99		-109.99		R 📕	Norton
05/02/2024	BCARD	109.99		109.99		R	Norton
06/02/2024	DD	68.68		68.68		R 🔳	British Telecom
06/02/2024	FPIATWIGG		28.00	28.00		R 🞆	Receipt(s) Banked
7/02/2024	FPISFRANCI		62.00	62.00		R 🔳	Receipt(s) Banked
9/02/2024	FPIBETHEL		60.00	60.00		R	Receipt(s) Banked
3/02/2024	FPISENEDD		15.00	15.00		R 🔳	Receipt(s) Banked
3/02/2024	BGCSENEDD		15.00	15.00		R 🔳	Receipt(s) Banked
3/02/2024	FPISENEDD	§ .	-15.00	-15.00		R 🔳	Receipt(s) Banked
4/02/2024	DD	7.12		7.12		R 🔳	British Telecom
14/02/2024	DD	7.12		7.12		R 🔳	British Telecom
14/02/2024	DD	-7.12		-7.12		R 🔳	British Telecom
4/02/2024	DEPMERCHED)	45.00	45.00		R 🔣	Receipt(s) Banked
9/02/2024	FPO	268.12		268.12		R 📕	Cleanmate Ltd
9/02/2024	FP0	297.92		297.92		R	Cleanmate Ltd
19/02/2024	FPO	2.78		2.78		R 🔳	Leekes Ltd
20/02/2024	FPO	250.00		250.00		R 🔣	RCT Wind Band
21/02/2024	so	918.30		918.30		R 🔳	
21/02/2024	so	1,868.11		1,868. 11		R 🔳	4444
21/02/2024	so	1,368.03		1,368.03		R 📕	4
21/02/2024	so	1,390.43		1,390.43		R 🔳	
21/02/2024	so	1,183.94		1,183.94		R 📕	
21/02/2024	BP	1,673.81		1,673.81		R 🔣	HMRC
26/02/2024	DD	15.64		15.64		R 🔳	EE Ltd
26/02/2024	DD	11.56		11.56		R 🔣	Blue Sky Digital Solutions Ltd
27/02/2024	FPIRSMITH		20.00	20.00		R 🔣	Receipt(s) Banked
29/02/2024	FPI	7.00		7.00		R 🔣	Lloyds Bank
	· ·	9,947.37	272.00				
		3,341.31	212.00				

0:	 	4 -	rv	4	

Name ______Date _____

Cyngor Tref PONTYCLUN Town Council

The Council's policy on Banking and Investments

The Council recognises that it has a duty to ensure that it has day to day banking arrangements which meet's its operational needs and investments which provide security of funds while generating a return for our residents.

Day to day banking

Whilst there are banking arrangements available with a branch in Pontyclun the Council will hold its day-to-day banking at this bank.

This will reaffirm our commitment to our high street and help maintain the services there.

Most banking will be done via online methods.

It is anticipated that a current account will be held with a balance of approx. 1 month's spending.

Longer term funds

The Council will have funds which are not required over the next 2-3 months which can be set aside into savings and investment accounts.

These will comprise the balance of the general reserve which is not in the current account and earmarked reserve funds.

Each year after the budget has been set the Responsible Financial Officer will estimate how much of the Earmarked Reserves are unlikely to be spent in the next financial year and these funds can be invested into notice or fixed term accounts of no more than 12m in term.

The remaining funds will sit in an instant access savings account.

Type of investment

The Council has no risk appetite at this time.

Funds must be placed with institutions who are regulated and authorised and wherever possible in such a way that the £85k deposit protection scheme will cover the investment.

At some time in future this risk appetite may change, however this will be subject to Council agreement and for no more than 25% of our total investment.

RETAILER	Credit Limit	Applicants	Date Applied	Date Approved	Date Removed
Leekes	£480	J Roszkowski D Norfolk	13/06/2017 01/07/2014	13/06/2017	
Forest Park & Garden	£300	J Roszkowski	13/06/2017		
Trustmark Stationery		J Roszkowski	13/06/2017	13/06/2017	
Mend A Shu		J Roszkowski D Norfolk	13/06/2017 Unknown	13/06/2017	
Trade UK (Screwfix)	£750	J Roszkowski D Norfolk R Blank	13/06/2017 16/09/2014 16/09/2014	13/06/2017	
Braceys	£300	J Roszkowski D Norfolk	13/06/2017 12/01/2015	13/06/2017	
Tudor Environmental		J Roszkowski D Norfolk	13/06/2017 14/04/2015		
Country Timbers		J Roszkowski D Norfolk	13/06/2017 Unknown	13/06/2017	
PK Safety		J Roszkowski	13/06/2017	13/06/2017	

Cyngor Tref PONTYCLUN Town Council

Council Regular payments

1. The Council pays several bills by Standing Order or Direct Debit. These require annual approval by the Council and are listed below with an approximate amount quoted. These are all included in our approved budget.

Creditor	Description		Indicative Annual Amount ex VAT
RCTCBC	Non-Domestic Rates at Car Park Heol Yr Orsaf	D/D to be collected annually	1685 (2023/24)
RCTCBC	Non-Domestic Rates for Community Centre Workshop and Premises	D/D to be collected annually	278 (2023/24)
RCTCBC	Trade Waste – Community Bins x2	D/D to be collected annually	541 (2023/24)
SWALEC	Lighting at Footpath nr Windsor Fields	D/D to be collected monthly	277 (2023/24)
SSE	Festive Lighting	Paid annually	179 (2022/23)
ВТ	Office Broadband & Phone plus line rental	D/D to be collected monthly	684 (2023/24)
Dark Green Media	Website Hosting and Support	S/O annual payment	300 (2023/24)
Grenke Leasing Ltd	Photocopier Lease	D/D to be collected quarterly	540 (2023/24)
Blue Sky Digital Solutions Ltd	Photocopier Useage	D/D to be collected monthly	132 (2023/24)
Screwfix	Community Maintenance Tools/materials	D/D to be collected monthly	Varies
Staff Salaries	X6 Members of Staff	S/0 paid monthly	Varies

2. In addition, we have several "regular" payments which we must make to meet contractual or legal obligations. These are also included within our budget and are listed below. Officers will pay via Bank transfer or by Card

Creditor	Description		Indicative Annual Amount ex VAT
Pontyclun Community Centre	Office Rent	Paid annually	4550 (2023/24)
Floodlighting & Electrical Services Ltd	Portable Appliance Testing	Paid annually	165 (2023/24)
RCTCBC	Grounds Maintenance Service for Maes- y-Felin Park (£300 to be paid by Pontyclun Primary School)	Paid annually	2231 (2023/24)
One Voice Wales	Annual Subscription	Paid annually	1283 (2023/24)
Councillors	Annual Allowances	Paid annually	966 (2023/24)
Rialtas Bus Solutions Ltd	Software Annual Support	Paid annually	168 (2023/24)
Vision ICT	E-mail Host	Paid annually	252 (2023/24)
HMRC	Tax and Employer and Employee NI conts	Paid monthly	Varies
RCTCBC	Employer and Employee Pension conts	Paid monthly	24,101 (2023/24)
BHIB Insurance Ltd	Council Insurance	Paid annually	1405 (2023/24)
Auditing Solutions Ltd	X2 Internal Audits	Paid half yearly	490 (2024)
Wales Audit Office	External Audit	Paid annually	200 (2021/22))
DVLA	Community Van Road Tax	Paid annually	320 (2023/24)
A J Gallagher	Community Van Insurance	Paid annually	521 (2023/24)
D G Weaver	Community Van MOT and Service	Paid annually	555 (2023/24)
Floodlighting & Electrical Services Ltd	Installation of Christmas Lights	Paid annually	1600 (2023)

To minimise referrals and speed up payments by the Council we seek approval in advance for these payments up to the approved budgeted amount with approval to pay by BACS or card.

Action -

a. Council to confirm the Standing Order/Direct Debit and other regular payments for 2024-25

Cyngor Tref Pontyclun Town Council

Update on Community Events

Planning for 2024 community events is progressing well

Updates on each event are below

Picnic in the Park - 8th June

Booked in

- 16 Community groups/charities
- 8 Food/drink traders
- Bouncy castles etc as last year
- Invites out with a further 12 groups

Music will be provided by TGC entertainments. They will also do kids races, glitter tattoos, kids entertainment and a selfie pod – if we can get a suitable rope they will run a tug of war

Does the Council wish to sell tea/coffee at the Picnic?

Food festival – 24th August

Booked in

- 24 spaces gone with 8-10 left
- Music Bands in conjunction with Pipeworks
- Kids entertainment Facepainting, Glitter tattoos music and announcements
- Invites out with about 6 traders

2Wish will be holding a bucket collection at this event

Only real issue at present is we are probably short of a food truck

Christmas fayre

We are aiming for 80/82 stalls this year which would include 2 on the high street at entrance to Heol yr Orsaf.

50+ stalls/vans already booked in with another 15 invites out.

As the fayre is not going to grow much this year we are making spaces for new stalls by rotating out some stalls from 2023 meaning that we will end up with about 10-15 new stalls

We are also working on having a Mari Llwyd at the fayre this year

One marquee space has been taken by Hope Rescue

Sponsorship of events

Councillors were to consider ideas and revert to this meeting with options for taking forwards

Christmas lights

Councillors, Owen (W) and Owen (S), Assiratti and Daniel have all agreed to fund the cost of an electric Christmas tree for Ynysddu.

They would wish the Council to pay for the fixing to the lamp post and ongoing electricity

Action - Members to consider request

Flag/Christmas tree posts on shops

As members may know there are a number of flag/Christmas tree posts on various shops in Pontyclun.

Many of these are now very rust and dangerous to use.

At this time we only use them occasionally – typically for St David's day and other special events e.g. Coronation.

If the Council wishes to carry on using the posts then they need replacing.

Also, up to now the flags have been put up by Councillors/volunteers, however, from a health and safety point of view this is not really ideal. This is at least a 2 man job and St Davids day falls during a period when we have only one caretaker present and on reduced hours.

We have obtained an indicative quote to these works at £450 a day for the staff to do so, with putting flags up likely to take no more than a day

Action – Do members wish to replace the posts, and if so by Tree posts or Flag post? (this can be funded by CIL monies)

Do members wish to use contractors to put up/take down flags going forward?

2024 events

A reminder for 2024 Council organised event dates

Picnic in the Park - Saturday 8th June

Food Festival – Saturday 24th August

Christmas Festival – Light switch on Saturday 23rd Nov

Fayre Saturday 7th December

In addition, we will arrange some activities for Easter.

There will also be the following events, where we will be supporting -

• Easter market – 23rd March

- Annual walking Rugby festival Sunday 23rd June
- Urban markets fun day July 21st
- Fireworks display Pontyclun RFC 1st November.
- Remembrance Day 10th November three parades

Cyngor Tref PONTYCLUN Town Council

Grant requests

This is our last opportunity to agree grants for 2023-24 and as per policy we will be reviewing requests from National Charities held over during the year. These will be looked at after all local requests have been considered.

Members should note.

- Budget for 2023-24 is £5000. The sum is effectively £1250 per quarter.
- Based on grants agreed so far there is £2700 left in the budget
- Our Policy favours requests for specific purposes rather than general running costs and we
 normally only fund National Charities where we have had evidence of local work/benefits.
 Our policy is to consider them in March after local causes have been funded unless there is a
 pressing immediate need.
- Council can decide.
 - Grant in full or part
 - o Decline or hold over to another meeting (possibly pending further data)

Requests

The legal power for these requests is S19 Local government (Misc. provisions) act 1976 unless stated.

New requests – local organisations

- 1. Bethel Baptist Church (appendix 4a)
 - a. The Church are asking for £500 towards the cost of running some Nerf Gun events costing £600 an event with 4 planned.
 - b. They have over 100 members living in Pontyclun with a total congregation of 160.
 - c. We have given funds to various activities run by the Church, the most recent being for a junior football team.
 - d. The grant would meet our criteria.
 - e. The Church does do activities for the wider community including a warm hub, bereavement café and a youth group.
- 2. Llantrisant and District History society (appendix 4b)
 - a. The society have requested £200 towards the cost of researching and printing a book about the History of Mwyndy
 - b. We have given grants to the society previously for other publications including about Brynsadler; the school and War memorial.
 - c. The grant meets our criteria.
- 3. Horizon's dance studio (appendix 4c)
 - a. This dance studio based in Llantrisant have requested £500 towards the cost of student's appearances at the World Dance Cup.
 - b. 19 dancers have qualified this year, of whom 12 live in Pontyclun.
 - c. They requested a similar amount last year and we granted £200.
 - d. The grant does meet our criteria for grants.

- 4. Pontyclun Road Runners (appendix 4j)
 - a. This Pontyclun based road running group are asking for £480 towards the cost of track hire for training sessions
 - b. They have 180 members, the majority of whom live in Pontyclun
 - c. They have not asked the Council for a grant in at least the last 5 years
 - d. The grant meets our grant criteria

Other local requests

- 1. The Clerk was in discussions with the Pontyclun Scouts who have offered to build a large bug hotel for us if we are able to help support them with a grant.
 - a. This would meet our grant criteria and also support our biodiversity initiatives.
 - b. A grant of say £150 would seem appropriate.
- 2. The Council had agreed to run the Community Christmas tree competition using grant funding. Council should now confirm this which includes £25 for each group; £75,£50 and £25 for the top three and the cost of trees.
 - a. If there is sufficient budget left this year Council has agreed to expand by 5 trees in 2024 so cost of trees to be taken from this year's budget.
 - b. Total cost of this years trees, prizes and next years trees is £630

National requests

Apart from 3 and 4 these grants fall under Section 137 of Local government act 1972.

- 1. SAFFA (appendix 4d)
 - a. SAFFA the armed forces Charity have written to us asking for a grant.
 - b. The request would meet our criteria and also be in spirit of our signing of the Armed Forces charter.
 - c. This is the first time this charity has asked for funds.
- 2. The Kids cancer charity (appendix 4e)
 - a. This Swansea based charity has asked for a donation and confirmed they are supporting 2 families in Pontyclun at this time.
 - b. The Council did agree a grant of £50 in 2022 but they never provided bank details to allow us to pay them.
 - c. The request would meet our grant criteria.
- 3. Llangollen International Eisteddfod (appendix 4f)
 - a. This organisation is contacting all Community and Town Councils in Wales asking for grants.
 - b. The grant meets our criteria though we are not aware of any local competitors.
 - c. We have given funds in the past, most recently £50 in 2021/22
- 4. Urdd Eisteddfod (appendix 4g)
 - a. This organisation is contacting all Community and Town Councils in Wales asking for grants.
 - b. The grant meets our criteria, and we are aware that local school pupils will enter the Eisteddfod for a chance to compete in the finals
 - c. We have given funds in the past, most recently £100 in 2021/22 and they ask each year.
- 5. Marie Curie (appendix 4h)
 - a. This cancer support charity is asking for donations.

- b. Grant meets our criteria, and we believe people locally are supported
- c. We have given grants in the past most recently £50 in 2022/23 and they seem to ask each year.
- 6. Welsh Air ambulance (appendix 4i)
 - a. This Charity is asking for grant support from local councils.
 - b. The grant meets our criteria, and we know that the air ambulance has been called to attend incidences in Pontyclun
 - c. They ask most years and we have given £100 in the past, most recently in 2022/23

Action - members-

1. Consider and approve/decline grant requests.

Pontyclun allotments association

The allotment association has obtained a grant from Meridiam Endowment trust for works at the Allotments

In particular for items to catch water for use on site and to build a small shelter on site for users and visitors.

The total grant is about £2k

Unfortunately, it seems they cannot meet the technical aspects in time – e.g. they have no written constitution. Our grants policy allow us to claim grants in circumstances such as this and then purchase the materials and gift them to the association.

This would be similar to what we did with the Men's shed when they set up.

They ask us if we would be prepared to do similar on their behalf.

Action – members to consider this request (no cost to us as fully funded by the Meridiam grant)

Unused budget

Depending on decisions made there may be some grants budget remaining this year.

The Council decided when setting the budget for 2024-5 that we would aim to engage local community groups to help us in delivering some projects. In particular the Men's shed.

Does the Council wish to commit some/all of the remaining budget to help fund this next year?

Application form

Your organisation

Name of Organisation	Bether Baptist Church Pontydun
Purpose of organisation	Impact the community, snare our faith, Mare a different
Number of Participants / members	160
Number of Participants / members living in the Pontyclun Community Council Ward: Pontyclun, Brynsadler, Talygarn, Miskin, Cefn yr Hendy, Groesfaen	100+
Age group of participants / members	0-99

Your application

Your application	
Why do you need a grant?	We need a grant to op towards ar Nef Gun Nights which are run for uping people ages 11-1
What is the total cost of your requirements?	We run 4 events per year and they cost around \$600 each event.
Will the grant generate revenue? If so, how much is the projected revenue?	NO
How much are you asking the Community Council for?	500
Who will benefit from this grant?	Arand 150 Young people aged
How will the grant support the achievement of the Community Council	We encarage people living in the community to Participate whilst including all people and engaging nion young people.

Additional Information: Please attach (if possible)

- 1. your last income and expenditure accounts
- 2. your constitution or aims and objectives

Conditions of Grant:

If Pontyclun Community Council agree to give you a grant there are three conditions.

Grants will be given subject to the following standard conditions

- Beneficiaries agree that at the Council's discretion they will participate in a community
 consultation event. The event will allow the organisation to showcase themselves and
 how the council has supported them and/ or to provide a news article outlining the
 organization and how the Council has supported them.
- Beneficiaries agree that they will refer to Council support in their records / promotional materials.
- Pontyclun Community Council will put the details of the organisation on the Community Council website so that going forward members of the public can make contact.

Depending on the nature of the request the Council reserves the right to impose other conditions

Your details for the Pontyclun Community Council web-site

Name of organization	И
Brief description of organisation, meeting date, times and place	v
Contact name and position	John Hay (Senior Pasto)
Contact e-mail address	Admin @ bevelontydun.org
Contact telephone number	
Web site address – if applicable	Rayaland dua aca

Your contact details for the purposes of the application

Cheque payable to	Betvel Baptist Church Portyclin.
Name of applicant	Kure Parm
Contact address	Heal miskin CF729AJ
Email address	Admin@beardportigeter org KSP@berrelportyclur
Signature	k. paxy
Date	15/01/124

→ 76,Clos Brenin

Brynsadler

Pontyclun

CF729GA

Tuesday, January 23, 2024

Dear Julius and colleagues,

I am attaching our application for a grant to assist with the printing of my book on the history of Mwyndy and the area .It will be a social and industrial history going back mainly to the mid 19th Century when iron ore mining was in its heyday.

It is also a full record of the census records from 1861 to 1911 and the 1939 Register which recorded those eligible, or not, for call up to WW2, those needing ration books etc.

The Town Council has been kind enough to give the History Society a grant on a number of occasions in the past for books and pamphlets which are much appreciated by not only society members but also the general population. Members, including myself, give talks on local history to various groups in the area including WI, churches, and the local scout group which will be delivered by myself on 1st March this year.

Mwyndy is a small place right now but was booming in the mid 19th Century. Most of those ex miners etc have now died or moved on so the sales of books will be rather limited. Books will be distributed to local libraries and society members so the local population will benefit from history. Part of the book will cover the Miskin school which closed about 1960 when children were transferred to Pontyclun.

I do hope the Town Council can manage a grant of £200 this time.

Best Wish

Edgeley

Application form

Your organisation		ب
Name of Organisation	LLANTRISANT & DISTANCE LOCAL HISTORY SOC	-
Purpose of organisation	THE AREA BY RESHARCH, TAKES, RUBLICATIONS EVILL	¥ TS
Number of Participants / members	ABOUT 100	
Number of Participants / members living in the Pontyclun Community Council Ward: Pontyclun, Brynsadler, Talygarn, Miskin, Cefn yr Hendy, Groesfaen	THE VAST MAJORITY	
Age group of participants / members	40 - 90(+)	

Your application

Tour application	
Why do you need a grant?	TO AGSIST WITH PRINTING COSTS FOR A
	BOOK ON THE SOCIAL/IN DISTRIBL HISTORY OF
What is the total cost of your requirements?	FOR 100 BOOKS, RINTING WILL BE MWYNDY
-	ABOUT &4 PAR COPY; SD \$400(C) IN ALL
Will the grant generate revenue? If	THERE SHOULD BE ASMALL AMOUNT CROMSALES
so, how much is the projected revenue?	10 LOCAL REPLE & 4BERRIES: BSSIBLY
	A70 IN ALL.
How much are you asking the Community	\$200 AS THE HISTORY SDARTY WILL CONTRIBUTE AS WELL
Council for?	WILL CONTRIBUTE AS WELL
Who will benefit from this grant?	THE LOCAL BORULATION MA LIBERRY BOOKS.
	& SIMILARLY SCHOOLS.
How will the grant	BY EN COURAGING A CONTINUED INTEREST IN
support the achievement of the	WIM HISTORY; THIS IS FOR A SPECIFIC
Community Council	ROLLOSE TO EKIDER HISTORY OF A LOCAL
_	VILLACE.

Additional Information: Please attach (if possible)

- 1. your last income and expenditure accounts
- 2. your constitution or aims and objectives SEE WEBSITE PLEASE.

Application form

Your organisation

Name of Organisation	
	Horizons Dance Studio
Purpose of organisation	
	To provide dance classes and dance opportunities to local children
Number of Participants / members	41, 19 of whom have qualified for the dance world cup
Number of Participants / members living in the Pontyclun Community Council Ward: Pontyclun, Brynsadler, Talygarn, Miskin, Cefn yr Hendy, Groesfaen	12 out of 19 qualifiers
Age group of participants / members	6-14 years

Your application

• •		
Why do you need a grant? What is the total cost of your requirements?	Horizons Dance Studio started in 2023 and has already taken a group of girls to compete at lasty ear's Dance World Cup compeition. Over the last 6 months or so, the studio has grown in numbers and 19 of it's dancers have qualified to represent Wales in the Dance World Cup this year in Progue. The competition is unfunded and we are looking to raise money towards the cost of competition fees, team kit and costumes for the dancers. This is an amaxing opportunity for local girls to represent Wales and for all but 4 of the girls, their very first international competitio In total we need to raise over £10,000. Costumes for the girls come to around £2,5 herefore we are asking the community council to donate £500 towards these costs	n 00,
Will the grant generate revenue? If so, how much is the projected revenue?	No	
How much are you asking the Community Council for?	£500	
Who will benefit from this grant?	The costumes purchased will be used during their competition routines year-round but also will benefit the rest of the students who attend the dance school. Costumes from last year have already been reused and made available to other dancers. This lowers the cost for dancers to compete and helps removes barriers to competition for those who could not therwise afford it. This will be a free resource for the dance club and it's students in the	
How will the grant support the achievement of the Community Council	future as they can be reused for different routines and competitions. By awarding this grant the community council will be supporting students who migh otherwise have had a chance to learn dance to a high standard and the chance for them to take part in an amazing life experience. The council will also be supporting a new local business based in Llantrisant providing opportunities for children in the local area to participate in different dance styles but also to compete regional, national and international levels.	,

Additional Information: Please attach (if possible)

- 1. your last income and expenditure accounts
- 2. your constitution or aims and objectives



From: Annie Lawrie,

Regional Fundraising Officer, Wales

SSAFA

Queen Elizabeth House 4 St Dunstan's Hill London EC3R 8AD

T 0800 260 6780 E Annie.Lawrie@ssafa.org.uk www.ssafa.org.uk

11 May 2023

Dear Friends.

SSAFA, the Armed Forces charity, www.ssafa.org.uk, has been providing practical, emotional and financial support to our Forces and their families since 1885. We support the person behind the uniform. those currently serving, veterans and their families. When anyone in our Forces family finds themselves in need, whatever challenges they're facing, SSAFA is the charity they can turn to.

George's story is an example of the help we can provide: https://youtu.be/cT9fEScdpf4

In the current cost of living crisis, more people than ever are contacting us for help. Our regional hub in Wales receives calls, emails and web enquiries, currently numbering around 500 per month. These are triaged and details passed to volunteer caseworkers in the local branch. They then get in touch with the beneficiary to determine the best source of support.

This may include financial assistance (which could help cover rent arrears, funeral costs, school uniform, utility costs), food vouchers, specialist mobility equipment, adjustments at home, support with transitioning to 'civvy street' and welfare support. We also have a network of over 130 partner charities, to which we may refer beneficiaries, ensuring their needs are met quickly by those with the most relevant expertise. Very often our help can prevent their situation from deteriorating further, thereby relieving pressure on the NHS and local social services.

In 2022 we assisted 467 families or individuals in Wales drawing down £708,944 to support them, with 50 clients in your area of South East Wales.

We are appealing to you for a contribution towards the costs of running our Welsh regional hub. Just £50 could begin someone's journey with one of SSAFA's specialist advisors, whether it's a phone call or email, this is our first contact with someone needing our help, but any contribution, no matter the size, will go a long way in allowing us to assist those who are often the very last to ask for help.

Please help us make a difference for those who have dedicated their lives, often at great sacrifice, to protect and serve our country.

Thank you for considering our application.

anne

Best wishes.

Annie





From: Annie Lawrie,

Regional Fundraising Officer, Wales

SSAFA

Queen Elizabeth House 4 St Dunstan's Hill London EC3R 8AD

T 0800 260 6780 E Annie.Lawrie@ssafa.org.uk www.ssafa.org.uk

11 May 2023

Annwyl Ffrindiau,

SSAFA, Elusen y Lluoedd Arfog, www.ssafa.org.uk, wedi bod yn darparu cymorth ymarferol, emosiynol ac ariannol i'n Lluoedd Arfog a'u teuluoedd ers 1885. Rydym yn cefnogi'r person y tu ôl i'r wisg, y rhai sy'n gwasanaethu ar hyn o bryd, cyn-filwyr a'u teuluoedd. Pan fydd unrhyw un yn ein teulu Lluoedd Arfog mewn angen, pa bynnag heriau y maent yn eu hwynebu, elusen Morwyr, Awyrenwyr a'u Teuluoedd yw'r un y gallant droi ati.

Mae stori George yn enghraifft o'r cymorth y gallwn ei ddarparu: https://youtu.be/cT9fEScdpf4

Yn yr argyfwng costau byw presennol, mae mwy o bobl nag erioed yn cysylltu â ni am gymorth. Mae ein canolfan ranbarthol yng Nghymru yn derbyn tua 500 y mis o alwadau, e-byst ac ymholiadau gwe ar hyn o bryd. Mae'r rhain yn cael eu brysbennu a'r manylion yn cael eu trosglwyddo i weithwyr achos gwirfoddol yn y gangen leol. Yna byddant yn cysylltu â'r buddiolwr i benderfynu ar y ffynhonnell orau o gymorth.

Gall hyn gynnwys cymorth ariannol (a allai helpu i dalu ôl-ddyledion rhent, costau angladd, gwisg ysgol, costau cyfleustodau), talebau bwyd, offer symudedd arbenigol, addasiadau i'r cartref, cymorth i drosglwyddo nôl i gymdeithas a chymorth lles. Mae gennym hefyd rwydwaith o fwy na 130 o elusennau partner, y gallwn gyfeirio buddiolwyr atynt, gan sicrhau bod eu hanghenion yn cael eu diwallu'n gyflym gan y rhai sydd â'r arbenigedd mwyaf perthnasol. Yn amlach na pheidio gall ein cymorth atal eu sefyllfa rhag mynd yn waeth, a thrwy hynny, leddfu pwysau ar y GIG a gwasanaethau cymdeithasol lleol.

Yn 2022 fe wnaethom gynorthwyo 467 o deuluoedd neu unigolion yng Nghymru gan dynnu £708,944 i lawr i'w cefnogi, gyda 50 o gleientiaid yn ardal Dde Ddwyrain Cymru.

Rydym yn apelio arnoch am gyfraniad tuag at gostau rhedeg ein canolfan ranbarthol Gymreig. Dim ond £50 fydd ei angen i ddechrau taith rhywun gydag un o gynghorwyr arbenigol Morwyr, Awyrenwyr a'u Teuluoedd, Elusen y Lluoedd Arfog, boed yn alwad ffôn neu e-bost. Hwn fydd ein cyswllt cyntaf â rhywun sydd angen ein cymorth, ond bydd unrhyw gyfraniad, waeth beth fo'i faint, yn mynd ymhell i'n galluogi i gynorthwyo'r rhai sy'n aml ymhlith y rhai olaf i ofyn am help.

Helpwch ni i wneud gwahaniaeth i'r rhai sydd wedi cysegru eu bywydau, yn aml trwy aberth mawr, i amddiffyn a gwasanaethu ein gwlad.

Diolch am ystyried ein cais.

l'aurie

Dymuniadau gorau

Annie





18th January 2023

Dear Clerk & Councilor's

We are writing to you today to appeal for financial assistance to help us fulfil our commitment to improve the quality of life for children affected by cancer and their families. Our work is vital to the people we support, throughout Wales and the whole of the UK.

Kids Cancer Charity was established in Swansea in 1989 by a group of parents whose children had been diagnosed with cancer and those experiences had highlighted the drastic lack of information and support available to them. Our charity's aims are simple – to improve the quality of life for children affected by cancer and to support their families through the unimaginable stress that they live with daily.

We understand how it feels to have a child affected by cancer and know that childhood cancer affects the entire family, so we are here to offer both individual and family support.

Our promise to anyone who contacts us is that we'll listen, and we'll try help with our services which include:

- Play Therapy service across South Wales.
- Befriending.
- Support Groups.
- UK Breaks.
- Disneyland Paris Breaks.
- American Dream Experience.

our best to

We believe that helping children and families is all about continuity; no matter what the prognosis – we give our support for as long as it is needed.

Children and families who need our support are referred to us via hospital oncology departments, social services, schools and other organisation and charities from all over the UK.

All our services are free to the families however, the cost of our services to the charity is more than £300,000 per annum.





Charity Registration Number: 1113821 and company limited by guarantee No: 5536898
Registered Office: Waunarlwydd Road, Cockett, Swansea, SA2 0GB Tel: 01792 480500
Website: www.kidscancercharity.org E-mail: enquiries@kidscancercharity.org



-2-

Every donation matters and you can help us make that difference.

Just £100 could help us provide 5 hours of emotional support/ befriending over the telephone. £350 could help us cover the cost of insurance for one of our caravans.

A donation of £500 would cover the cost of a UK Break for one family. These breaks are specifically for children who have cancer and their siblings or those bereaved by cancer. Also, when a child has just finished a course of chemotherapy or their prognosis is poor, the family have an opportunity to spend quality time together and enjoy a break in a tranquil, well equipped, safe environment on the Welsh coast.

I have enclosed more information about the charity for your information.

As a small charity our running costs are kept to a minimum. Any donation that you think fit will go a long way to enable us to continue and indeed enhance the services of the charity.

May I take this opportunity to thank you for your kind consideration.

Yours sincerely

Rose

Rosemarie Davies Community Engagement Officer E: rosemarie.davies@kidscancercharity.org

Kids Cancer Charity will not share your details with any third parties, if you would rather not hear from the charity again, please contact us via email enquiries@kidscancercharity.org or by telephone on 01792 450800.

"Thank you so much for letting us stay at the Kids Cancer Charity caravan here at Lydstep Beach. Perfect location and breath-taking views. Just what we needed after months of hospital stays. Emma has recently completed chemotherapy for a brain tumour and this holiday has made her be a 'normal' child again- and has really enjoyed playing in the parks, visiting Folly farm and Caldy island and being on the beach. Thank you." Roberts Family



Registered with FUNDRAISING REGULATOR



Pontyclun Town Council

Dear Julius and Councillor's

18th January 2024

FUNDRAISING REGULATOR

We are helping 2 children & their families living in Pontyclun, who has a child affected by cancer, and we're hoping you might be able to help us please, we'd be thrilled if you could.

Our services include: Play Therapy; Bereavement Counselling; Befriending; Support Groups; Compassionate Care Respite Breaks UK and Disneyworld Florida Dream Experience & Disneyland Paris Dream Experience.

The children and families living in South Wales have the benefit of all our services as we are a Swansea based Charity, (so close by) and we offer Respite Breaks to children and families further afield in the UK.

One of our services, Play Therapy, helps the children to come to terms and understand their illness, we have two Play Therapist, Anne & Emma that cover the whole of South Wales.

Children with a life-threatening condition can experience a wide range of difficult emotions due to their treatment, it's effects, hospital admissions and the isolation from friends and family that this brings. Some children we support are palliative and are facing the end of their life. Brothers and sisters of children with cancer face having their routines changed, their family split up through hospitalisation with some having to stay with relatives, the upheaval taking them away from their usual support networks, carrying with it a lot of worry, feelings of absence and anger at what's going on for their family unit. Children may be facing the death of their sibling or a parent from cancer or indeed be bereaved and facing considerable loss. As children and their families come face to face with their situation we are able to offer emotional support through our specialist Therapists, tailored to meet the needs of the children by offering sessions at our centre, at the child's home, at school or whilst they are in hospital, they work within a non-directive, child centred framework. Offering children a vehicle for expression where they are accepted and understood, the therapeutic interventions are designed to be guided by the child, this way happening spontaneously. For younger children Play Therapy provides a way in which children can work through their experiences expressing emotions and gaining understanding through their natural language of play. Older children have access to Play Therapy also find benefit from talking therapy, all aimed at improving emotional development, psychological wellbeing and assisting coping. From diagnosis through every aspect of treatment and beyond, Play Therapy has a key role to play, currently working throughout South Wales we can signpost to similar services for families outside of this catchment area, around the UK.

Children and families who need our support are referred to us via hospital oncology departments, Doctors, social services, schools and other charities from all over the UK, and our promise to our users is to give them complete confidentiality, as you would expect from any health authority. We help in excess of 2,000 children and their families all over the UK every year and are proud to have been doing so for 35 years this coming May. The families are normally at rock bottom when they have a respite break, their world torn apart with a diagnosis of cancer in their child. The family will be split as one parent normally stay's with the child in hospital, while the other will need to return to work, and any siblings just don't understand what's going on, and why they are having to stay at grandmas, friends or even neighbours, and not forgetting the sick child will often endure months of painful treatments, and very likely years.

Charity Registration Number: 1113821 and company limited by guarantee No: 5536898 Registered Office: Waunarlwydd Road, Cockett, Swansea, SA2 0GB Tel: 01792 480500

Website: www.kidscancercharity.org E-mail: enquiries@kidscancercharity.org



Our respite breaks are usually the first thing the families can look forward to in a long time, and the breaks are designed to give the families precious time together, to re-build their bonds, and just be a normal family again, and support is on hand should it be needed.

The families staying in the UK, will be staying right on the beach as our mobile homes are in prime positions. We have two luxury mobile homes in Porthmadog North Wales, Two luxury mobile homes in Lydstep West Wales, a luxury lodge in Burnham-On-Sea, and finally the use of a luxury mobile home in the New Forest, the families have access to all the entertainment provided by the Haven Parks the homes are situated on, plus we source tickets for the local attractions so the family can have a wonderful time all free of charge to them.

We also provide breaks to Disneyland Paris, where the families stay 3 days all-inclusive in a Disney Hotel, and are given tickets to enter Disneyland and Movie Pixar, and also given a Genie Pass that allows the family to jump the queues.

Finally we provide breaks in Disneyworld Florida, where the families stay for a week with our charity partners "Give Kids The World" All-inclusive in their hotel next to Disney, they are given tickets to the Parks, and Genie Passes to jump the queues in the park. For their second week they will stay in the charity's luxury villa in Kissimmee, which has it's own private pool and BBQ area, where they can venture to Boggy Creek and ride the air boats along the everglades, or visit Downtown Disney or the many restaurants and attractions Florida has to offer.

Due to feedback we gain from the families, these breaks are crucial to their wellbeing, as they help to rebuild relationships, the sick child usually feels more confident and finds it easier to mix with other children, and more amenable to resuming treatments.

These breaks cost £500 to send one family away to the UK, £750 to Disneyland Paris or £1,200. To go to Disneyworld Florida. A 10 week course of Play Therapy costs £500. any amount towards this would go such a long way, it would be wonderful if you could help please.

Yours Sincerely Rose

Rosemarie Davies: rosemarie.davies@kidscancercharity.org

Community Engagement Officer

Charity Registration Number: 1113821





Llangollen International Musical Eisteddfod

Preparations are well underway for the 2023 Llangollen International Musical Eisteddfod and I am writing to you as part of our annual fundraising appeal to Local Authorities, Town and Community Councils across Wales.

We are immensely appreciative of the support we have received in the past and I am writing to ask if you would consider supporting us again in 2023.

Llangollen Eisteddfod's rich heritage extends back to the unique innovation of the founders in 1947, who saw the festival as a means of using the arts to bring different peoples together in a spirit of peace and friendship. The Eisteddfod has always been a community led initiative and continues on this basis with the support of some 600 volunteers. Bringing significant community benefits, the event attracts around 4000 competitors each year and audiences of around 20,000 throughout the week. This brings an estimated £1.6 million in economic benefits to the area while the festival is taking place, and is an important part of the region's cultural and heritage offering, enhancing the tourism profile of NE Wales throughout the year.

2023 will see our first full-length Eisteddfod since the pandemic, with the return of the town Parade, a set of vibrant new designs inspired by the colourful costumes of our international performers and competitors, a reinvigorated Eisteddfod Maes with plenty of family entertainment, as well as three stages, workshops, celebrations of our Welsh heritage and daily showcases of cultures from around the world. We continue our strand of talks dedicated to understanding peace in the 21st century, and bring themes of internationalism and peace together in our concert, The White Flower: Into the Light. This event brings together massed professional and community performers from across Wales, Ukraine and Bosnia in a concert which reflects on conflict, loss and the power of music to restore faith in humanity.

As well as a number of collaborations with arts organisations and charities across NE Wales, we'll also be partnering once again with Llangollen Fringe Festival, and working with Llangollen Town Council to ensure that both events, and the town's wider festival offering are bringing increased benefits to local community members, businesses and visitors.

We hope that you can continue to support us both financially and ideologically in any way that you can, to help us with this event which showcases the best of Welsh culture both at home and across the globe.

I look forward to hearing from you.

Kind regards

Camilla King | Executive Producer

Royal International Pavilion Abbey Road Llangollen LL20 8SW Tel: 01978 862000 Email: info@llangollen.net Y Pafiliwn Rhyngwladol Brenhinol Ffordd yr Abaty Llangollen LL20 8SW Ffôn: 01978 862000



Eisteddfod Gerddorol Ryngwladol Llangollen

Mae paratoadau ar droed ar gyfer Eisteddfod Gerddorol Ryngwladol Llangollen 2023 ac rwy'n ysgrifennu atoch fel rhan o'n hapêl codi arian blynyddol i Awdurdodau Lleol a Chynghorau Tref a Chymuned ar draws Cymru.

Rydym yn ddiolchgar iawn am y gefnogaeth rydym wedi'i chael yn y gorffennol ac rwy'n ysgrifennu atoch i ofyn yn garedig a fyddech chi'n ystyried ein cefnogi unwaith eto yn 2023.

Mae treftadaeth gyfoethog Eisteddfod Llangollen yn ymestyn yn ôl i arloesedd unigryw'r sylfaenwyr yn 1947, a welodd yr ŵyl fel modd o ddefnyddio'r celfyddydau i ddod â gwahanol bobloedd ynghyd mewn ysbryd o heddwch a chyfeillgarwch. Mae'r Eisteddfod wedi bod yn fenter a arweinir gan y gymuned o'r cychwyn cyntaf ac mae'n parhau i fod felly gyda chefnogaeth tua 600 o wirfoddolwyr. Mae'r digwyddiad yn denu tua 4000 o gystadleuwyr bob blwyddyn a chynulleidfaoedd o tua 20,000 ar hyd yr wythnos. Amcangyfrifir bod hyn yn dod â £1.6 miliwn o fuddion economaidd i'r ardal tra bod yr ŵyl yn cael ei chynnal, ac mae'n rhan bwysig o arlwy diwylliannol a threftadaeth y rhanbarth, gan wella proffil twristiaeth gogledd-ddwyrain Cymru ar hyd y flwyddyn.

Bydd 2023 yn gweld ein heisteddfod lawn gyntaf ers y pandemig, gyda Gorymdaith y dref yn dychwelyd, cyfres o ddyluniadau bywiog newydd wedi'u hysbrydoli gan wisgoedd lliwgar ein perfformwyr a'n cystadleuwyr rhyngwladol, Maes yr Eisteddfod ar ei newydd wedd gyda digonedd o adloniant i'r teulu, yn ogystal â thri llwyfan, gweithdai, dathliadau o'n treftadaeth Gymreig ac arddangosiadau dyddiol o ddiwylliannau o bob rhan o'r byd. Rydym yn parhau â'n cyfres o sgyrsiau sy'n ymroddedig i ddeall heddwch yn yr 21ain ganrif, ac yn dod â themâu rhyngwladoldeb a heddwch at ei gilydd yn ein cyngerdd, Y Blodyn Gwyn: I Mewn i'r Goleuni. Mae'r digwyddiad hwn yn dod â pherfformwyr proffesiynol a chymunedol o bob rhan o Gymru, Wcráin a Bosnia ynghyd mewn cyngerdd sy'n myfyrio ar wrthdaro, colled a grym cerddoriaeth i adfer ffydd yn y ddynoliaeth.

Yn ogystal â chydweithio gyda nifer o sefydliadau celfyddydol ac elusennau ar draws gogledd ddwyrain Cymru, byddwn hefyd yn gweithio mewn partneriaeth gyda Gŵyl Ymylol Llangollen unwaith eto, ac yn gweithio gyda Chyngor Tref Llangollen i sicrhau bod y ddau ddigwyddiad, ac arlwy ehangach y dref yn dod â manteision cynyddol i aelodau'r gymuned leol, busnesau ac ymwelwyr.

Gobeithiwn y gallwch barhau i'n cefnogi yn ariannol ac yn syniadol mewn unrhyw ffordd y gallwch er mwyn ein helpu i barhau â'r digwyddiad hwn sy'n arddangos y gorau o ddiwylliant Cymru gartref ac ar draws y byd.

Edrychaf ymlaen at glywed gennych.

Cofion cynnes

Camilla King | Cynhyrchydd Gweithredol

Royal International Pavilion Abbey Road Llangollen LL20 8SW Tel: 01978 862000 Email: info@llangollen.net

Ming

Y Pafiliwn Rhyngwladol Brenhinol Ffordd yr Abaty Llangollen LL20 8SW Ffôn: 01978 862000 Ebost: info@llangollen.net





November 2023

To: Town and Community Councils

Dear Clerk

Urdd National Eisteddfod Maldwyn 2024

As you may be aware, the National Urdd Eisteddfod will be visiting Maldwyn in 2024, welcoming children and young people from all over Wales after months of competing at local and regional Eisteddfodau. As a charity, the Urdd is more dependent than ever on the generous donations from Town and Community Councils who can support cultural opportunities for children and young people within their region.

The Urdd Eisteddfod holds over 250 local and regional Eisteddfodau in every community in Wales, with over 90,000 children competing annually. Of these competitors, 15,000 will be invited to the final round at the National Urdd Eisteddfod to perform on one of the festival's main stages, as well as on S4C and BBC Radio Cymru.

In order to sustain the local Eisteddfodau and a successful national festival, we are dependent on the support of individuals, organisations and institutions on a local and national level. But without local support, it would not be possible for us to stage our whole provision in its current form. Support is paramount to its success both practical and financial. The Urdd Eisteddfod in 2024 will cost over £2.1million.

Numerous Councils have already donated and we are most grateful for the support, but if your Council has not yet contributed, we would kindly ask you to consider a financial contribution to assist your local appeal committee in order to ensure the success of the Urdd National Eisteddfod in 2024, and support the children who will represent your town or community on the national stage.

I would like to thank you for your time and hopefully you will draw the councillors' attention to the festival and that you will support the Eisteddfod. If you have any further enquiries, please feel free to contact me.

Yours sincerely

Llio Maddocks
Director of the Arts

Swyddfa'r Eisteddfod Gwersyll yr Urdd Glan-llyn

Llanuwchllyn, Y Bala Ffôn: 01678 541 015 Gwynedd LL23 7ST Ebost: loisjones@urdd.org Every day of your life matters – from the first to the last. When you're living with a terminal illness, you feel that more than ever. The right care and support at the right time can make all the difference.

Whether it's terminal cancer or any other illness, we want people to be able to get the most from the time they have left.

Marie Curie Nurses work night and day, in people's homes across this community, providing hands-on care and vital emotional support.

Unfortunately, one in four people don't get the care and support they need at the end of their lives. We don't think that's good enough. The things people need aren't too much to ask; high quality care in the place they want to be, control of symptoms like pain and clear information from the start. So that, even at such a difficult, emotional time, people can feel in control. That's what Marie Curie has been giving people across the UK for 75 years, through our Marie Curie nurses, our hospice and other services, including bereavement support and providing information on end of life care.

We urgently need your support to make that possible, and wonder if Pontyclun Community Council might consider making a financial donation to support our Great Daffodil Appeal to fund local services.

All money donated supports the local Marie Curie nurses and services in your area, so you can rest assured that in your community patients and families will directly benefit from your gift.



Pontyclun Community Council Community Council Office Pontyclun Community Centre Pontyclun CF72 9EE Ambiwlans Awyr Cymru **Wales Air Ambulance** Tŷ Elusen

Tŷ Elusen Ffordd Angel Llanelli Gate Dafen Llanelli SA14 8LQ

Ffôn/Tel: 0300 0152 999 enquiries@walesairambulance.com

Community Council Appeal 2023

23/10/2023

Dear friends.

At Wales Air Ambulance, our mission is to deliver lifesaving advanced medical care to people across Wales whenever and wherever they need it. We are on standby 24/7, 365 days a year and in 2022 we attended 3368 missions, with 231 in your region of Rhondda Cynon Taff.

Like all charities, we are feeling the impact of the global increase in the cost of goods and services. As a result, the amount required to deliver our lifesaving service has risen significantly, and we need your help. We need to raise £11.2 million to keep our helicopters in the air and rapid response vehicles on the road. Our most recent Financial Report and Accounts can be found here www.walesairambulance.com/waapublications

With your support, we are able to help those who are critically ill or injured. This includes people like David, who whilst getting ready for bed suffered a cardiac arrest and was left fighting for his life. Wales Air Ambulance was dispatched and provided emergency department-standard treatments in his home. Our onboard medics gave David a general anaesthetic and placed him on a ventilator to breathe for him. This course of treatment not only saved David's life but also protected his brain from long-term injury.

Speaking about David's treatment, Jo Yeoman, Wales Air Ambulance Patient Liaison Nurse, said: "The procedure is delicate, complex and time-critical. It is only possible outside of a hospital environment through the Wales Air Ambulance and the fact that we have experienced consultants on board. David had the best possible care before reaching the specialists at hospital." Following his recovery, David said: "I am forever grateful to the Wales Air Ambulance Charity and I really appreciate everything they've done for me. If it wasn't for them, I wouldn't be here."

Please help us to continue serving the people of Wales and saving lives in your community by considering us for a community or town council grant. No matter how big or small, your donation will help to save lives.

Yours sincerely,

Hannah Mitchell

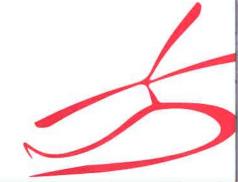
Grants and Trusts Fundraiser Hannah.mitchell@walesairambulance.com Tel: 07973 882440

www.ambiwlansawyrcymru.com www.walesairambulance.com

Rhif Elusen/Charity Number: 1083645



England and Wales (registered no: 04036600). Our registered office is at Ty Elusen, Ffordd Angel, Llanelli Gate, Dafen, Llanelli, SA14 8LQ.



Name of Organisation	Pontyclun Road Runners (PRR)
Purpose of organisation	A running club that provides free membership to people in the local area.
	PRR is open to runners of all abilities and its objective is to make running accessible to all by providing support and training to its members for free as well as ensuring training can be done in a safe and friendly environment.
	PRR has a group of trained run leaders who ensure that guidance can be given to all members to support with their specific running goals.
	PRR also strives to create a running 'community' and connect
	local residents who share a passion for running by entering teams
	into running events (e.g. South Wales Cross country), arranging monthly social gatherings and coordinating mass participation in
Number of Participants / members	Approx. 180
Number of Participants / members living in the Pontyclun Town	The majority of our members live in the Pontyclun area with some also residing in Talbot Green and Beddau.
Council area:	All weekly training session are held in the Pontyclun area with the
Pontyclun, Brynsadler,	large majority of sessions starting and ending at Pontyclun Rugby
Talygarn, Miskin, Cefn yr Hendy, Groesfaen	club.
Age group of	18+
	18+

Your application

Your application	
Why do you need a grant?	As a club free to its members, we need the grant to support with the cost of running our track sessions. Each month we hold 2 track sessions at Bryncelynnog High School and pay £20 per session to Rhondda Cynon Taf.
	The Pontyclun Road Runner's objective is to remain free to its members and we therefore rely heavily on fundraising activity and donations to cover all expenditure required to run the club. The cost of Welsh Athletics Membership, Run leader training, Welfare officer training and subscription to our membership app are compulsory annual costs and therefore take priority when allocating any fundraising/donation income. Current funds are unfortunately not sufficient to support 2 monthly track sessions in addition to these mandatory running costs
	Track sessions are extremely important to the club for a number of reasons:
	 Track sessions see the second highest turnout of all types of club run provided Track sessions are the most safe session for our members as
	the track is: • Flood lit • Located on private school grounds
	 Located on private school grounds Off-road with no danger posed by traffic Track sessions are inclusive to all as all members can run at their own pace without being left behind or feel they are at the back (as is the case running from A to B on the road routes) Due to the structure of track sessions, members gain the
What is the total cost of your requirements?	most with regards to improvement in their running The annual cost of our track sessions is £480 (@ £20 per session, twice per month each month.)
How much are you asking the Town Council for?	Pontyclun Road Runners would like to ask the town council for £480 to cover the next 12 months' worth of track sessions.
Council for f	If this level of support is not appropriate/available then PRR would be extremely appreciative and grateful for any level of support that the Town Council deems appropriate.
Who will benefit from this grant?	Provision of this grant will allow PRR to continue to provide track sessions for its members for the next 12 months. This will benefit all members in a number of ways:
	 Track sessions will continue to be accessible to all members as, without funding, PRR will need to consider charging members for the sessions to cover the cost charged by RCT or ceasing to hold the sessions. Provision of track sessions will ensure members continue to have a secure environment to run in as a large number of members do not feel safe running in the dark or near roads. The structure and coaching provided at the track sessions has a direct impact on members' running performance/improvement and therefore supports members in achieving their running/race goals.

How will the grant support the achievement of the Town Council objectives?

To encourage the participation of residents in community activities

A large number of people feel unsafe running in the dark or near busy roads (especially during winter months.) Provision of this grant will allow PRR to continue to run training sessions in a safe environment and thereby encourage greater participation.

Track sessions coincide with junior rugby training on the adjoining pitches. During our track sessions a number of parents watching their children's rugby sessions have approached us to enquire about joining the club as have been impressed with the sessions and wish to take part in the future.

To improve the local economy

PRR aim to support local businesses where possible. Most club runs commence from Pontyclun rugby club and once a week we arrange a social gathering at the rugby club after our run. Following Sunday runs we often use other local businesses for post-run coffee/brunch and monthly social events are also held at local bars or restaurants. Provision of this grant will support the continuation and growth of PRR and in turn expand the amount the club spends with local businesses.

To include the less well-off in our community

Provision of the grant will allow PRR to continue to provide track sessions for free to its members thereby keeping them financially accessible to all.

Pontyclun Crime Report 01st January 2024/31st January 2024

Violence against the person – 12 account	: <u>s</u>

Drugs – 0 accounts

Burglary - 1 accounts

Theft and Handling - 3 accounts

<u>Damage – 2 accounts</u>

ASB - 1 account

Robbery - 0 accounts

Miscellaneous - 0 accounts

If you haven't already signed up to our new South Wales Listens platform Can you please take a look at SouthWalesListens.co.uk for a chance at your say on the issues currently affecting the area.

85 Calls were made to Police during this time period for Pontyclun.

PCSO 56717 Phelps Tel No. 07814 548949 Email: Samuel.phelps@south-wales.police.uk

Mae Heddlu De Cymru yn croesawu derbyn gohebiaeth yn Gymraeg a Saesneg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi. South Wales Police welcomes receiving correspondence in Welsh and English. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.





Town Improvements

Pontyclun Primary and YGGG school planters

Update awaited from Councillors on agreement from schools.

BT cabinets

Update awaited from Councillors on school responses.

Riverside Walk improvements

Southeast Wales Rivers trust have verbally advised that they will fund 2 benches and an information board for this area plus up to £2k towards the cost of fencing, the small footbridge and steps to road.

Groesfaen improvement plan

The Clerk continues to prepare plans for areas in Pontyclun detailing improvements which we can look to see if funding can be found to make the improvements.

Appendix 6a details work suggested for Groesfaen which Councillor Willis has reviewed.

Action – Council to agree improvement plan for Groesfaen.

Pontyclun Public Toilets improvements

The Public toilets require work doing on the doors and these are detailed in appendix 6b.

As work here would support disabled access, we should be able to find grants which may be used.

Action – Members to confirm improvement plan for public toilets.

Ynysddu Improvement plan

Clerk has prepared a plan for improvements in Ynysddu.

A number of these are already in plan. Lighting on the cycle route is included on our CIL list.

Action - Members to confirm improvement plan for Ynysddu.

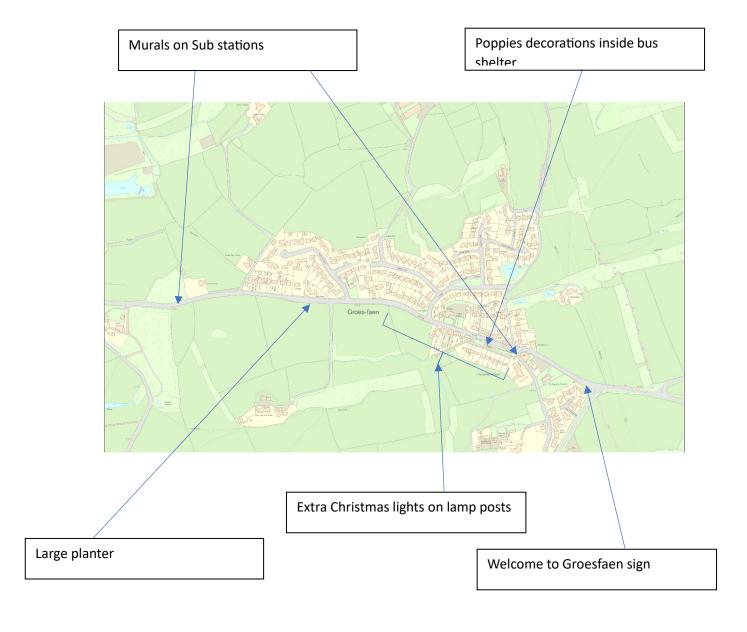
Groesfaen Improvement plan

Groesfaen is a nice village at the edge of the Pontyclun Town Council area

There have been a number of improvements over the years here, including from us, RCT CBC and Groesfaen Gwyrdd a local Community group.

Subject to any RCT planning and other approvals required our plan is to

- 1. Place a large planter at entrance to Groesfaen from Pontyclun direction installed Feb 24
- 2. Large stone sign saying Welcome to Groesfaen at entrance from Cardiff side
- 3. Add between 2 and 4 additional lamp post Christmas decorations
- 4. Add "poppy murals" inside the stone bus shelter which serves as the Village war memorial
- 5. Paint murals on the two large sub stations and various BT boxes in the village



Pontyclun Public Toilet improvement plan

The Council is responsible for the public toilets in Pontyclun. Pontyclun is one of only a few locations across RCT with public toilets.

We currently offer.

- Mon-Fri opening 9-5
- Saturdays 9-1 (by voluntary arrangement with Community Centre who open and close the door)
- Closed on Bank holidays and Sundays.
- The toilets are also closed at other times when Café 50 kitchen in closed at Christmas.

The facility has ramp access with wide door, but it is not fully accessible as has no power assistance. A baby changing facility is also provided.

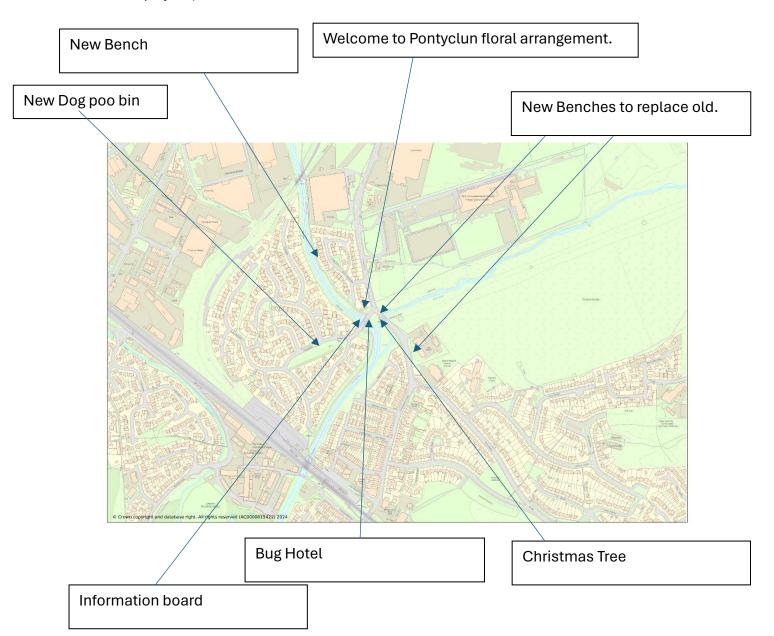
Our aim is to provide the following improvements over time as budget allows:-

- 1. Replace the door with a push button power assisted one to make it fully accessible.
- 2. Add radar key operation to allow 24/7 disabled access.
- 3. Investigate automatic locking/unlocking mechanisms to see if they could be used.
- 4. Extend cleaning regime to allow all day Saturdays openings, even if only for Summer months.

Ynysddu improvement plan

This area is one of the 3 main ways into Pontyclun and also has the main Pontyclun/Talbot Green Cycleway through it. The following are the proposed improvements to the area around Ynysddu. These will be subject to funding and any approvals as appropriate.

- 1. New bench on cycle route north and by fire station (ordered)
- 2. New Dog poo bin on green space (awaiting install).
- 3. Council Information board to replace the one which was damaged in storms in Jan 24
- 4. New bench to replace the old bench by Bridge.
- 5. New Welcome to Pontyclun floral arrangement on corner of Llantrisant Rd/Ynysddu
- 6. Christmas tree on land by bridge (electric)
- 7. Large bug hotel on land by bridge
- 8. Lights along cycleway route from Pontyclun to Talbot Green (this is on our list of potential CIL projects)



Hensol Road issues

Councillor Amanda Sparkes has asked the Council to consider what can be done regarding traffic issues at Hensol Road

There is still a significant volume of traffic using this road and speed is often excessive. It is used as a cut through to the M4 when the A4119 is busy.

We are advised by RCT that it is unlawful to put up 20mph repeater signs so this is not an option to help alleviate issues

For information -

This issue has been mentioned a number of times at Council meetings. Road safety is the responsibility of RCT CBC and South Wales Police however following our pressure the following have happened-

- 1. Weight limit applied to Railway bridge in Miskin to reduce heavy goods usage.
- 2. 20mph speed limit was applied to part of the road ahead of the new national 20mph limits.
- 3. SWP have done additional speeding checks along this road.

In addition, we did apply under the safer routes for Communities scheme for improvements in the area in both 2019 and 2020. <u>Both applications were not taken forward by RCT, though members can view them here</u>

Requests for Hensol road included:-

- Speed bumps.
- Adding a pavement
- Street lighting

Action – members to consider any further action to take – note this can be delegated to Traffic and Pollution working group to consider and report back with its other recommendations.

King's portrait

The UK Government is offering all Town and Community Council in the UK a free framed portrait of the King to hang at its offices/locations

Action – members to decide if they wish to have a portrait?

Pontyclun 175 anniversary

2025 is a year of three anniversaries with relevance to Pontyclun.

- 175 years from the opening of Pontyclun Railway station effectively the founding of the Town
- 75 years since the War memorial was unveiled.
- 40 years of the Council's existence

It is also the 80th anniversary of the end of WW2.

To ensure focus on progress the Clerk will add this as a standing item to the agenda each month.

The following is a current update.

175th anniversary events

Pontyclun railway sign

- 1. Historic data has been collected.
- 2. Permision requested from Network Rail (NR) and Transport for Wales (TFW) to place sign at station.
- 3. Asked NR/TFW for logos to add to signage.
- 4. Have asked TFW if they might have some funding towards the cost.

Commemorative bench for opposite war memorial

1. Bench ordered delivery expected within next month.

Twinning event

- 1. Town status working group leading this.
- 2. Have asked RCT what events have been offered by Ravensburg and if any budget is available to support awaiting reply.

Picnic in the Park 2025

- 1. This event is scheduled for Saturday 14th June 2025 which is the weekend of the 175th anniversary (15th June 1850 is when the station opened)
- 2. Town status working group leading arrangements for special celebratory activities.
 - a. Requested RCT to advise on permission and costs for a Carnival parade.
 - b. Requested quotes from events companies regarding running an "It's a Knockout" competition. Estimates are coming in at around £5k for up to 90 competitors for running the whole event including costumes, games etc.

War memorial anniversary

Additional names for War memorial in Pontyclun

- 1. Memorial is 75 years old in Sept 2025
- 2. Identified 4 names of war dead who are not listed on memorial.
- 3. Have published posts on social media asking if anyone knows any more names who should be recorded.
- 4. An article has also been published in the Buddy magazine.

Town Council 40th anniversary

No actions identified yet

The town status working group will meet once information requested from RCT has been received and will make recommendations to Council.

Cyngor Tref PONTYCLUN Town Council

Promoting Pontyclun

Councillors Binning and Thorne will be providing more detailed analysis and recommendations in due course.

Pending this, the Community officer attended a recent training session regarding best practices for promoting communities and there were a few quick wins which the Council could consider :-

- 1. We should aim to target the key reasons why people would come to Pontyclun and focus our promotion efforts on these.
- 2. We should identify what the key selling points are for Pontyclun and make sure that the website highlights these on the landing page.
- 3. Our efforts should be joined up across the Council and Councillors
 - a. In particular Councillors should follow the Council on social media and repost/like materials to maximise impact across the community
- 4. The Council should consider an Instagram account even if only focussed on a particular aspect e.g. The town; Pontyclun events etc
- 5. A good way to promote the Town and events is to record and publish short videos highlighting good things.
 - a. E.g. attendees of events to say how good the event was and use that in future marketing of them.
 - b. A day in the life of a Pontyclun shopper
 - c. A night out in Pontyclun
 - d. A walk around the area
- 6. Website needs improvement.
 - a. E.g. add Facebook and twitter feeds

In addition, the following have been identified in the past as opportunities:-

- 1. Get the RCT "towns app" into Pontyclun.
- 2. The Wikipedia entries for Pontyclun and surrounding villages require an update scientific research on large towns/cities showed that those with engaging and up to date Wikipedia pages got more visitors.
- 3. There is a multimedia Communities trail app which can be used to promote local trails (on any topic) Cost is £7k plus £50pm but can be shared across councils. Clerk will bring up at next RCT's clerks meeting to see if anyone might be interested in sharing RCT might by for us all.

Action – Members to consider actions to take from this feedback.

Cyngor Tref PONTYCLUN Town Council

Independent Renumeration panel for Wales

Each year the panel sets the renumeration for a number of Welsh Public bodies including Community and Town Councils

They have just issued their final report for 2024-25 and this can be found here

Members should note that there are no changes proposed from the draft report when the Council agreed the following:-

- 1. The Clerk will make arrangements to pay Councillors their £156 allowance towards costs without them requesting it.
 - **a.** Members are able to decline this payment.
 - **b.** Payments for those who took the payment in 2023 will be paid in April 2024.
- **2.** Councillors are able to claim the costs of office consumables (e.g., toner) by making an expenses claim including submission of receipts.
- 3. Any Councillors who wish to claim reimbursement necessary costs in relation to care of dependent children and adults, subject to receipts, may do so.
- 4. The Council agreed to reimburse Councillors for actual costs of
 - i. Travel & subsistence for authorised duties.
 - ii. actual losses incurred by members by attending authorised duties.
 - iii. subject to the limits described in the report.
- 5. The Council has resolved not to offer any payments to Chair, Deputy Chair and Senior Councillors.
- 6. The Council declined to offer an attendance allowance.

Members should be aware that all payments to Councillors are published annually on our website and reported to the Independent Renumeration panel. From this year the payments for allowances, consumables and care costs will not be individually listed but just quoted in totality. This is a change in requirements from the panel.

How and when payments are made is down to each Council and we try if possible to pay at the start of the year. This does mean that it may occur that we have made a payment to someone who at some time in the year ceases to be a Councillor. We do not have a policy as to what to do with allowances paid in advance for the whole year

Action – Council to confirm 2024 allowances regime and if they wish to recover allowances paid in advance where a Councillor leaves part way into a year.